

Total Pupil Premium Funding March 2016 - March 2017 £133,320 (101 pupils) (£1,320 per pupil)

Number of current pupils eligible for Pupil Premium (61):

Year Gr	Pupil premium	LAC	Armed Forces	Total
Y0	13	0	0	13
Y1	11	0	0	11
Y2	13	0	0	13
Y3	23	0	0	23
Y4	15	0	0	15
Y5	11	0	0	11
Y6	15	0	0	15

Dates	Activity or intervention funded	Year Group	Number of learners	Pupil Premium £	Any other funding £	Total cost	Evidence of impact on progress/attainment (based on measurable data)	Link to Finance category	Total spend £	PP Remaining £
	Resources									
Sep-16	Renew registration to Bug club to provide further reading opportunities which can be accessed at home with the aim to raise attainment in reading	Whole school	52	930.00		930.00	To improve reading progress and attainment. To support children's motivation to read.	Learning Resources E19		
Sep-16	Renew Registration to RM Maths to provide structured Maths activities which can be accessed at home, with the aim to raise	Whole school	52	250.00		250.00	To improve Maths progress and attainment.	Learning Resources E19		
Jun-17	Fiction Express reading package for upper KS2	Y5 & 6	26	495.00		495.00	To improve reading progress and attainment. To support children's	Learning Resources E19		
	Opportunities /activities / experiences									
Sep-16	Working on composition with Philharmonic orchestra	Y5&6		72.00		72.00	Opportunity to learn skills and perform music.			
Sep-16	Musical instrument sessions for whole class, providing opportunity to develop talent	Y4	15	628.00		628.00	Opportunity to learn new skills. Develop self confidence	Bought in professional services E27		
Sep-16	Whole school cinema trip	Y1-Y6		910.00		910.00	Provide Cinema experience linked to culture and art. Supports follow up.	Transport E19		
Sep-16	10 week singing programme resulting in performance at Bedford Farm Exchange	Y3	16	235.47		235.47	Opportunity to sing in front of an audience - respiration and self esteem	Bought in professional services E27		
Sep-16	Mat PP child to attend Bedford Choir	Y6	1	125.70		125.70	Support Mat in singing	E19		
Oct-16	PGL Residential - social and physical opportunity for children to work as a team and experience new environments	Y4	5	350.00	350.00	700.00	Improved behaviour and confidence.	Transport & residential accommodation E19		
Sep-16	Mat activities interschool opportunities for children to develop skills and talents beyond	Y2-Y6	10	500.00		500.00	Improved confidence	Transport E19		
Jan-17	Development of the 'Culture club' for PP children to meet the Culture challenge	Y4-Y6	10	1000.00		1000.00	Life experiences and aspirations. Children expressed growth in confidence and belief in	Various		
Jun-17	Visit to the Houses of parliament	Y5 & Y6	5	500.00		500.00	Life experience and aspirational opportunity.			
	Intervention provision									
Sep-16	Smarts group -to develop self esteem and emotional resilience and an understanding of each other, to break down some	Y3 - 6	12	5000.00	9890.00	14890.00	Develop self esteem and resilience to improve learning and progress.	Teaching staff (KB x 2 days) E03 Resources E19		
Sep-16	Real Life skills group - to enable the children to learn skills relevant to living e.g. cooking,	Y3 - 6	8	5000.00	6290.00	11290.00	Modification of behaviour. Development of independence.	Teaching staff (KB) E03 Resources E19		
Sep-16	Outdoor Forest school -provide opportunity for children to work outside developing self esteem and team work with a positive	Y3 - 6	5	3000.00		3000.00	Team building, wellbeing support, behaviour modification, life experiences.	Teaching staff (CMA) E03 Resources E19		
Sep-16	Nurture group - to support barrier to learning with social and emotional support working closely with parents and main stream classes to support attainment and	Y1 & 2	7	18000.00	9301.00	23301.00	Boxhall profiles used to support learning. Providing small group experiences and individualised learning.	Teaching staff (JL) E01 Support staff (KB) E03 Learning Resources E19		
Sep-16	Year 1 & 2 intervention for phonics, Maths & Literacy with 2 L3 trained TA's working with 2 practitioners with focus on	Y1 & 2	22	8000.00		8000.00	See impact report	Support staff E03		
Sep-16	KS 2 Literacy & Numeracy intervention	Y3&4	17	6347.00		6347.00	See impact report	Teaching staff (SE) E03 Resources E19		
Sep-16	KS 2 Literacy & Numeracy intervention	Y&6	16	4800.00		4800.00	See impact report	Teaching staff (GW) E03 Resources E19		
Sep-16	Beantalk readers 2x week	Y4&5	6	1284.00		1284.00	Children in younger age made 0.5 points more progress, however, attitude towards reading significantly improved. To	Bought in professional services E27		
	Staffing									
Sep-16	Ratio of 1:12 in EYFS to ensure focused learning and support for individuals to enable identification of next steps and needs met to ensure progress.	YR	14	14000.00		14000.00	GLD increased to 68.9% PPH premium 14 Children, 3 SEND, 2 EAL. Average points 32, non PP	Teaching and support staff E01, E03		
Sep-16	Family support worker - support for children and their families to address family issues which may hinder attendance, behaviour and learning. Supporting through external agency working, including social services and CAF	Whole school	15	19500.00	799.00	20299.00	Case studies available	Family support worker E03		
Sep-16	SEND TA supporting pupils and staff with specific needs	whole school	70	3890.00		3890.00	Supporting staff to provide learning for SEND children and reduce disruption due to Autistic needs enabling all	TA SEN support 2 days week E03		
Sep-16	Assistant Head non class based to provide coaching and mentoring to all staff to support development of teaching and learning to ensure all teaching is at least good. Supporting	Whole school & classes with NQT	59	12000.00		12000.00	Developing consistent approach to teaching and learning where all lessons are at least good with outstanding.	Assistant Head salary E01		
Sep-16	SEND EBD support (shared SEND funding)	YR	1	1300.00		1300.00	agreed to maintain child in school. External agencies supporting family. Maintained child in	Teaching and support staff E01, E03		
	Capital Spend									
May-17	New intervention building	Whole school	101	20000.00	#####	200000.00	developed. Supporting early transition in the school & wrap around care.	Capital spend		
May-17	Fit out of intervention	Whole school	101	3000.00		3000.00	developed. Supporting early transition in the school & wrap around care.	Learning resources E19		
	Training									
Apr-17	Whole school staff training Autism and supporting behaviour needs	whole school	101	750.00		750.00	Ability to support children with specific difficulties linked to ASD	Training 1103		
Jan-17	2 x TAs L3 training	Whole school	101	1500.00		1500.00	To provide improved quality support in the classroom, mainly KS2 from Sep 2017	Training 1103		

Total spend £ 133367.2
PP Remaining £ -47.17